

MUNICIPIO DE AJALPAN PUEBLA
RFC: MAP850101PQ6
COMPORTAMIENTO PRESUPUESTARIO DE PROGRAMAS DE SEPTIEMBRE 2018

Clave	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
0101	FORTALECIMIENTO A LA HACIENDA	52,240,456.57	52,240,456.57	75,371,374.47	75,371,374.47	75,371,374.47	75,371,374.47	75,371,374.47
Componente 01	POR DEFINIR	52,240,456.57	52,240,456.57	75,371,374.47	75,371,374.47	75,371,374.47	75,371,374.47	75,371,374.47
Actividad 01	POR DEFINIR	52,240,456.57	52,240,456.57	75,371,374.47	75,371,374.47	75,371,374.47	75,371,374.47	75,371,374.47
0201	TRANSFERENCIAS Y SUBSIDIOS	22,485,680.73	22,485,680.73	0.00	0.00	0.00	0.00	0.00
Componente 01	POR DEFINIR	22,485,680.73	22,485,680.73	0.00	0.00	0.00	0.00	0.00
Actividad 01	POR DEFINIR	22,485,680.73	22,485,680.73	0.00	0.00	0.00	0.00	0.00
0301	OBRAS PUBLICAS	221,968,962.16	221,968,962.16	143,545,779.95	143,545,779.95	143,545,779.95	143,545,779.95	143,545,779.95
Componente 01	POR DEFINIR	221,968,962.16	221,968,962.16	143,545,779.95	143,545,779.95	143,545,779.95	143,545,779.95	143,545,779.95
Actividad 01	POR DEFINIR	221,968,962.16	221,968,962.16	143,545,779.95	143,545,779.95	143,545,779.95	143,545,779.95	143,545,779.95
		296,695,099.46	296,695,099.46	218,917,154.42	218,917,154.42	218,917,154.42	218,917,154.42	218,917,154.42