

MUNICIPIO DE AJALPAN PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	230,482,086.41	94,333,923.32	93,463,567.30	100,756,260.38	125,684,246.92	125,181,504.80
A. Servicios Personales	28,815,467.99	31,235,170.32	31,872,859.62	31,541,296.85	43,601,945.60	30,484,453.62
B. Materiales y Suministros	7,228,726.57	14,505,124.89	14,249,695.06	15,886,908.94	17,770,104.78	20,189,556.70
C. Servicios Generales	29,461,858.14	18,026,533.67	17,166,671.36	18,654,358.47	31,690,556.14	35,599,303.39
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	20,489,228.50	19,606,055.73	21,159,354.61	21,289,717.24	29,361,948.66	33,701,191.09
E. Bienes Muebles, Inmuebles e Intangibles	2,465,354.81	9,577,286.32	3,436,100.44	4,591,856.59	2,266,546.04	5,207,000.00
F. Inversión Pública	142,021,450.40	0.00	4,125,276.59	8,471,941.59	910,796.05	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	1,383,752.39	1,453,609.62	320,180.70	82,349.65	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	22,967,585.88	212,416,782.92	187,091,175.86	184,189,519.80	213,724,508.61	246,473,655.42
A. Servicios Personales	398,917.00	0.00	0.00	471,000.00	1,021,386.66	2,886,060.00
B. Materiales y Suministros	486,864.86	166,068.07	54,390.00	0.00	44,390.00	0.00
C. Servicios Generales	3,677,348.31	13,736,139.07	14,454,486.88	19,387,103.27	17,239,787.79	23,438,660.07
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	313,053.73	0.00
E. Bienes Muebles, Inmuebles e Intangibles	1,354,817.07	351,901.83	651,315.06	1,282,787.36	8,000,000.00	9,800,000.00
F. Inversión Pública	17,049,638.64	181,023,621.75	169,597,625.25	160,602,055.07	168,746,886.76	202,846,834.05
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	17,139,052.20	2,333,358.67	2,446,574.10	18,359,003.67	7,502,101.30
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	253,449,672.29	306,750,706.24	280,554,743.16	284,945,780.18	339,408,755.53	371,655,160.22