

MUNICIPIO DE AJALPAN PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	92,044,565.98	92,044,565.98	98,487,685.60	97,567,239.94	96,646,794.28	95,726,348.62
A. Servicios Personales	29,583,058.80	29,583,058.80	31,653,872.92	31,358,042.33	31,062,211.74	30,766,381.15
B. Materiales y Suministros	13,754,742.94	13,754,742.94	14,717,574.95	14,580,027.52	14,442,480.09	14,304,932.66
C. Servicios Generales	23,603,705.50	23,603,705.50	25,255,964.89	25,019,927.83	24,783,890.78	24,547,853.72
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	22,850,797.83	22,850,797.83	24,450,353.68	24,221,845.70	23,993,337.72	23,764,829.74
E. Bienes Muebles, Inmuebles e Intangibles	2,252,260.91	2,252,260.91	2,409,919.17	2,387,396.56	2,364,873.96	2,342,351.35
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	193,049,752.10	193,049,752.10	206,563,234.75	204,632,737.23	202,702,239.71	200,771,742.18
A. Servicios Personales	2,802,000.00	2,802,000.00	2,998,140.00	2,970,120.00	2,942,100.00	2,914,080.00
B. Materiales y Suministros	375,300.00	375,300.00	401,571.00	397,818.00	394,065.00	390,312.00
C. Servicios Generales	20,193,184.30	20,193,184.30	21,606,707.20	21,404,775.36	21,202,843.52	21,000,911.67
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	9,016,880.79	9,016,880.79	9,648,062.45	9,557,893.64	9,467,724.83	9,377,556.02
F. Inversión Pública	158,162,387.01	158,162,387.01	169,233,754.10	167,652,130.23	166,070,506.36	164,488,882.49
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	2,500,000.00	2,500,000.00	2,675,000.00	2,650,000.00	2,625,000.00	2,600,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	285,094,318.08	285,094,318.08	305,050,920.35	302,199,977.16	299,349,033.98	296,498,090.80