

MUNICIPIO DE AJALPAN PUEBLA  
 PROYECCIONES DE EGRESOS - LDF (F7b)  
 (PESOS)  
 (CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	94,819,344.75	94,819,344.75	94,819,344.75	94,819,344.75	94,819,344.75	94,819,344.75
A. Servicios Personales	28,945,129.11	28,945,129.11	28,945,129.11	28,945,129.11	28,945,129.11	28,945,129.11
B. Materiales y Suministros	17,136,256.32	17,136,256.32	17,136,256.32	17,136,256.32	17,136,256.32	17,136,256.32
C. Servicios Generales	19,502,751.20	19,502,751.20	19,502,751.20	19,502,751.20	19,502,751.20	19,502,751.20
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	15,796,853.75	15,796,853.75	15,796,853.75	15,796,853.75	15,796,853.75	15,796,853.75
E. Bienes Muebles, Inmuebles e Intangibles	4,208,983.88	4,208,983.88	4,208,983.88	4,208,983.88	4,208,983.88	4,208,983.88
F. Inversión Pública	8,967,215.79	8,967,215.79	8,967,215.79	8,967,215.79	8,967,215.79	8,967,215.79
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	262,154.70	262,154.70	262,154.70	262,154.70	262,154.70	262,154.70
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	203,664,938.19	203,664,938.19	203,664,938.19	203,664,938.19	203,664,938.19	203,664,938.19
A. Servicios Personales	62,969.96	62,969.96	62,969.96	62,969.96	62,969.96	62,969.96
B. Materiales y Suministros	484,256.00	484,256.00	484,256.00	484,256.00	484,256.00	484,256.00
C. Servicios Generales	15,352,833.22	15,352,833.22	15,352,833.22	15,352,833.22	15,352,833.22	15,352,833.22
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	858,445.79	858,445.79	858,445.79	858,445.79	858,445.79	858,445.79
F. Inversión Pública	184,459,859.12	184,459,859.12	184,459,859.12	184,459,859.12	184,459,859.12	184,459,859.12
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	2,446,574.10	2,446,574.10	2,446,574.10	2,446,574.10	2,446,574.10	2,446,574.10
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	298,484,282.94	298,484,282.94	298,484,282.94	298,484,282.94	298,484,282.94	298,484,282.94