

MUNICIPIO DE AJALPAN PUEBLA
RFC: MAP850101PQ6
COMPORTAMIENTO PRESUPUESTARIO DE PROGRAMAS DE SEPTIEMBRE 2019

| Clave | Nombre | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Precompromisos |
|---------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 0101 | FORTALECIMIENTO A LA HACIENDA | 0.00 | 0.00 | 4,009,786.86 | 3,954,786.86 | 3,954,786.86 | 3,954,786.86 | 4,009,786.86 |
| Componente 01 | POR DEFINIR | 0.00 | 0.00 | 4,009,786.86 | 3,954,786.86 | 3,954,786.86 | 3,954,786.86 | 4,009,786.86 |
| Actividad 01 | POR DEFINIR | 0.00 | 0.00 | 4,009,786.86 | 3,954,786.86 | 3,954,786.86 | 3,954,786.86 | 4,009,786.86 |
| 0201 | TRANSFERENCIAS Y SUBSIDIOS | 0.00 | 0.00 | 145,798.06 | 145,798.06 | 145,798.06 | 145,798.06 | 145,798.06 |
| Componente 01 | POR DEFINIR | 0.00 | 0.00 | 145,798.06 | 145,798.06 | 145,798.06 | 145,798.06 | 145,798.06 |
| Actividad 01 | POR DEFINIR | 0.00 | 0.00 | 145,798.06 | 145,798.06 | 145,798.06 | 145,798.06 | 145,798.06 |
| 190001 | SEGURIDAD PUBLICA EN BENEFICIO DE LA POBLACION | 22,337,827.00 | 11,683,692.00 | 3,722,705.58 | 3,722,705.58 | 3,722,705.58 | 3,722,705.58 | 3,722,705.58 |
| Componente 01 | SEGURIDAD PUBLICA | 22,337,827.00 | 11,683,692.00 | 3,722,705.58 | 3,722,705.58 | 3,722,705.58 | 3,722,705.58 | 3,722,705.58 |
| Actividad 01 | SEGURIDAD PUBLICA | 22,337,827.00 | 11,683,692.00 | 3,722,705.58 | 3,722,705.58 | 3,722,705.58 | 3,722,705.58 | 3,722,705.58 |
| 190002 | SALUD PUBLICA EN BENEFICIO DE LA POBLACION | 44,483,655.41 | 37,885,574.15 | 27,347,132.86 | 22,718,861.57 | 22,127,373.64 | 22,127,373.64 | 27,347,132.86 |
| Componente 01 | SALUD PUBLICA EN BENEFICIO DE LA POBLACION | 44,483,655.41 | 37,885,574.15 | 27,347,132.86 | 22,718,861.57 | 22,127,373.64 | 22,127,373.64 | 27,347,132.86 |
| Actividad 01 | SALUD PUBLICA EN BENEFICIO DE LA POBLACION | 44,483,655.41 | 37,885,574.15 | 27,347,132.86 | 22,718,861.57 | 22,127,373.64 | 22,127,373.64 | 27,347,132.86 |
| 190003 | INFRAESTRUCTURA SOCIAL BASICA | 179,628,643.70 | 206,486,828.04 | 158,672,127.65 | 103,129,239.90 | 102,693,236.99 | 102,629,255.08 | 153,240,602.51 |
| Componente 01 | INFRAESTRUCTURA SOCIAL BASICA | 179,628,643.70 | 206,486,828.04 | 158,672,127.65 | 103,129,239.90 | 102,693,236.99 | 102,629,255.08 | 153,240,602.51 |
| Actividad 01 | EXTENDER LOS SERVICIOS BASICOS A LAS LOCALIDADES | 179,628,643.70 | 206,486,828.04 | 158,672,127.65 | 103,129,239.90 | 102,693,236.99 | 102,629,255.08 | 153,240,602.51 |
| 190004 | CALIDAD EDUCATIVA EN BENEFICIO DE LA POBLACION | 34,272,810.53 | 35,630,751.40 | 32,655,971.76 | 30,686,731.51 | 30,686,731.51 | 30,626,731.51 | 31,486,488.87 |
| Componente 01 | CALIDAD EDUCATIVA EN BENEFICIO DE LA POBLACION | 34,272,810.53 | 35,630,751.40 | 32,655,971.76 | 30,686,731.51 | 30,686,731.51 | 30,626,731.51 | 31,486,488.87 |
| Actividad 01 | CALIDAD EDUCATIVA EN BENEFICIO DE LA POBLACION | 34,272,810.53 | 35,630,751.40 | 32,655,971.76 | 30,686,731.51 | 30,686,731.51 | 30,626,731.51 | 31,486,488.87 |
| | | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| | | 280,722,936.64 | 291,686,845.59 | 226,553,522.77 | 164,358,123.48 | 163,330,632.64 | 163,206,650.73 | 219,952,514.74 |
| | | ===== | ===== | ===== | ===== | ===== | ===== | ===== |