

MUNICIPIO DE AJALPAN PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

| Concepto | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|------|------|----------------|----------------|----------------|----------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 0.00 | 0.00 | 230,482,086.41 | 94,333,923.32 | 93,463,567.30 | 94,819,344.75 |
| A. Servicios Personales | 0.00 | 0.00 | 28,815,467.99 | 31,235,170.32 | 31,872,859.62 | 28,706,098.11 |
| B. Materiales y Suministros | 0.00 | 0.00 | 7,228,726.57 | 14,505,124.89 | 14,249,695.06 | 15,439,191.63 |
| C. Servicios Generales | 0.00 | 0.00 | 29,461,858.14 | 18,026,533.67 | 17,166,671.36 | 20,922,787.83 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 20,489,228.50 | 19,606,055.73 | 21,159,354.61 | 19,545,636.49 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 2,465,354.81 | 9,577,286.32 | 3,436,100.44 | 2,866,634.29 |
| F. Inversión Pública | 0.00 | 0.00 | 142,021,450.40 | 0.00 | 4,125,276.59 | 7,232,000.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 1,383,752.39 | 1,453,609.62 | 106,996.40 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 0.00 | 0.00 | 22,967,585.88 | 212,416,782.92 | 187,091,175.86 | 203,664,938.19 |
| A. Servicios Personales | 0.00 | 0.00 | 398,917.00 | 0.00 | 0.00 | 2,940,000.00 |
| B. Materiales y Suministros | 0.00 | 0.00 | 486,864.86 | 166,068.07 | 54,390.00 | 530,000.00 |
| C. Servicios Generales | 0.00 | 0.00 | 3,677,348.31 | 13,736,139.07 | 14,454,486.88 | 11,206,739.25 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 1,354,817.07 | 351,901.83 | 651,315.06 | 873,365.71 |
| F. Inversión Pública | 0.00 | 0.00 | 17,049,638.64 | 181,023,621.75 | 169,597,625.25 | 186,250,724.23 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 17,139,052.20 | 2,333,358.67 | 1,864,109.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total del Resultado de Egresos (3=1+2) | 0.00 | 0.00 | 253,449,672.29 | 306,750,706.24 | 280,554,743.16 | 298,484,282.94 |