

## MUNICIPIO DE AJALPAN PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)  
(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	0.00	230,482,086.41	94,333,923.32	93,463,567.30	100,756,260.38	98,878,016.14
A. Servicios Personales	0.00	28,815,467.99	31,235,170.32	31,872,859.62	31,541,296.85	29,583,058.80
B. Materiales y Suministros	0.00	7,228,726.57	14,505,124.89	14,249,695.06	15,886,908.94	14,239,856.37
C. Servicios Generales	0.00	29,461,858.14	18,026,533.67	17,166,671.36	18,654,358.47	31,698,252.72
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	20,489,228.50	19,606,055.73	21,159,354.61	21,289,717.24	20,254,796.65
E. Bienes Muebles, Inmuebles e Intangibles	0.00	2,465,354.81	9,577,286.32	3,436,100.44	4,591,856.59	2,266,982.59
F. Inversión Pública	0.00	142,021,450.40	0.00	4,125,276.59	8,471,941.59	752,719.36
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	1,383,752.39	1,453,609.62	320,180.70	82,349.65
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	22,967,585.88	212,416,782.92	187,091,175.86	184,189,519.80	193,049,752.10
A. Servicios Personales	0.00	398,917.00	0.00	0.00	471,000.00	2,802,000.00
B. Materiales y Suministros	0.00	486,864.86	166,068.07	54,390.00	0.00	430,300.00
C. Servicios Generales	0.00	3,677,348.31	13,736,139.07	14,454,486.88	19,387,103.27	20,193,684.30
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	311,900.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	1,354,817.07	351,901.83	651,315.06	1,282,787.36	11,016,880.79
F. Inversión Pública	0.00	17,049,638.64	181,023,621.75	169,597,625.25	160,602,055.07	154,393,290.68
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	17,139,052.20	2,333,358.67	2,446,574.10	3,901,696.33
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	0.00	253,449,672.29	306,750,706.24	280,554,743.16	284,945,780.18	291,927,768.24