

MUNICIPIO DE AJALPAN PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	125,181,504.80	130,188,764.99	131,440,580.04	132,692,395.09	133,944,210.14	135,196,025.18
A. Servicios Personales	30,484,453.62	31,703,831.76	32,008,676.30	32,313,520.84	32,618,365.37	32,923,209.91
B. Materiales y Suministros	20,189,556.70	20,997,138.97	21,199,034.54	21,400,930.10	21,602,825.67	21,804,721.24
C. Servicios Generales	35,599,303.39	37,023,275.53	37,379,268.56	37,735,261.59	38,091,254.63	38,447,247.66
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	33,701,191.09	35,049,238.73	35,386,250.64	35,723,262.56	36,060,274.47	36,397,286.38
E. Bienes Muebles, Inmuebles e Intangibles	5,207,000.00	5,415,280.00	5,467,350.00	5,519,420.00	5,571,490.00	5,623,560.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	246,473,655.42	256,332,601.64	258,797,338.19	261,262,074.75	263,726,811.30	266,191,547.85
A. Servicios Personales	2,886,060.00	3,001,502.40	3,030,363.00	3,059,223.60	3,088,084.20	3,116,944.80
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	23,438,660.07	24,376,206.47	24,610,593.07	24,844,979.67	25,079,366.27	25,313,752.88
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	9,800,000.00	10,192,000.00	10,290,000.00	10,388,000.00	10,486,000.00	10,584,000.00
F. Inversión Pública	202,846,834.05	210,960,707.41	212,989,175.75	215,017,644.09	217,046,112.43	219,074,580.77
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	7,502,101.30	7,802,185.35	7,877,206.37	7,952,227.38	8,027,248.39	8,102,269.40
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	371,655,160.22	386,521,366.63	390,237,918.23	393,954,469.83	397,671,021.44	401,387,573.04