

MUNICIPIO DE AJALPAN PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	98,878,016.14	98,878,016.14	105,799,477.27	104,810,697.11	103,821,916.95	102,833,136.79
A. Servicios Personales	29,583,058.80	29,583,058.80	31,653,872.92	31,358,042.33	31,062,211.74	30,766,381.15
B. Materiales y Suministros	14,239,856.37	14,239,856.37	15,236,646.32	15,094,247.75	14,951,849.19	14,809,450.62
C. Servicios Generales	31,698,252.72	31,698,252.72	33,917,130.41	33,600,147.88	33,283,165.36	32,966,182.83
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	20,254,796.65	20,254,796.65	21,672,632.42	21,470,084.45	21,267,536.48	21,064,988.52
E. Bienes Muebles, Inmuebles e Intangibles	2,266,982.59	2,266,982.59	2,425,671.37	2,403,001.55	2,380,331.72	2,357,661.89
F. Inversión Pública	752,719.36	752,719.36	805,409.72	797,882.52	790,355.33	782,828.13
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	82,349.65	82,349.65	88,114.13	87,290.63	86,467.13	85,643.64
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	193,049,752.10	193,049,752.10	206,563,234.75	204,632,737.23	202,702,239.71	200,771,742.18
A. Servicios Personales	2,802,000.00	2,802,000.00	2,998,140.00	2,970,120.00	2,942,100.00	2,914,080.00
B. Materiales y Suministros	430,300.00	430,300.00	460,421.00	456,118.00	451,815.00	447,512.00
C. Servicios Generales	20,193,684.30	20,193,684.30	21,607,242.20	21,405,305.36	21,203,368.52	21,001,431.67
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	311,900.00	311,900.00	333,733.00	330,614.00	327,495.00	324,376.00
E. Bienes Muebles, Inmuebles e Intangibles	11,016,880.79	11,016,880.79	11,788,062.45	11,677,893.64	11,567,724.83	11,457,556.02
F. Inversión Pública	154,393,290.68	154,393,290.68	165,200,821.03	163,656,888.12	162,112,955.21	160,569,022.31
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	3,901,696.33	3,901,696.33	4,174,815.07	4,135,798.11	4,096,781.15	4,057,764.18
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	291,927,768.24	291,927,768.24	312,362,712.02	309,443,434.33	306,524,156.65	303,604,878.97