

MUNICIPIO DE AJALPAN PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	120,143,504.80	124,949,244.99	126,150,680.04	127,352,115.09	128,553,550.14	129,754,985.18
A. Servicios Personales	30,484,453.62	31,703,831.76	32,008,676.30	32,313,520.84	32,618,365.37	32,923,209.91
B. Materiales y Suministros	18,924,556.70	19,681,538.97	19,870,784.54	20,060,030.10	20,249,275.67	20,438,521.24
C. Servicios Generales	32,876,303.39	34,191,355.53	34,520,118.56	34,848,881.59	35,177,644.63	35,506,407.66
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	32,701,191.09	34,009,238.73	34,336,250.64	34,663,262.56	34,990,274.47	35,317,286.38
E. Bienes Muebles, Inmuebles e Intangibles	5,157,000.00	5,363,280.00	5,414,850.00	5,466,420.00	5,517,990.00	5,569,560.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	246,473,655.42	256,332,601.64	258,797,338.19	261,262,074.75	263,726,811.30	266,191,547.85
A. Servicios Personales	2,886,060.00	3,001,502.40	3,030,363.00	3,059,223.60	3,088,084.20	3,116,944.80
B. Materiales y Suministros	4,480,961.87	4,660,200.34	4,705,009.96	4,749,819.58	4,794,629.20	4,839,438.82
C. Servicios Generales	23,067,706.71	23,990,414.98	24,221,092.05	24,451,769.11	24,682,446.18	24,913,123.25
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	9,800,000.00	10,192,000.00	10,290,000.00	10,388,000.00	10,486,000.00	10,584,000.00
F. Inversión Pública	199,803,927.48	207,796,084.58	209,794,123.85	211,792,163.13	213,790,202.40	215,788,241.68
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	6,434,999.36	6,692,399.33	6,756,749.33	6,821,099.32	6,885,449.32	6,949,799.31
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	366,617,160.22	381,281,846.63	384,948,018.23	388,614,189.83	392,280,361.44	395,946,533.04