

MUNICIPIO DE AJALPAN PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	94,298,016.14	94,298,016.14	100,898,877.27	99,955,897.11	99,012,916.95	98,069,936.79
A. Servicios Personales	29,583,058.80	29,583,058.80	31,653,872.92	31,358,042.33	31,062,211.74	30,766,381.15
B. Materiales y Suministros	12,534,426.65	12,534,426.65	13,411,836.52	13,286,492.25	13,161,147.98	13,035,803.72
C. Servicios Generales	24,845,135.70	24,845,135.70	26,584,295.20	26,335,843.84	26,087,392.49	25,838,941.13
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	24,440,027.40	24,440,027.40	26,150,829.32	25,906,429.04	25,662,028.77	25,417,628.50
E. Bienes Muebles, Inmuebles e Intangibles	2,813,017.94	2,813,017.94	3,009,929.20	2,981,799.02	2,953,668.84	2,925,538.66
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	82,349.65	82,349.65	88,114.13	87,290.63	86,467.13	85,643.64
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	193,049,752.10	193,049,752.10	206,563,234.75	204,632,737.23	202,702,239.71	200,771,742.18
A. Servicios Personales	2,802,000.00	2,802,000.00	2,998,140.00	2,970,120.00	2,942,100.00	2,914,080.00
B. Materiales y Suministros	375,300.00	375,300.00	401,571.00	397,818.00	394,065.00	390,312.00
C. Servicios Generales	20,193,184.30	20,193,184.30	21,606,707.20	21,404,775.36	21,202,843.52	21,000,911.67
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	11,016,880.79	11,016,880.79	11,788,062.45	11,677,893.64	11,567,724.83	11,457,556.02
F. Inversión Pública	154,760,690.68	154,760,690.68	165,593,939.03	164,046,332.12	162,498,725.21	160,951,118.31
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	3,901,696.33	3,901,696.33	4,174,815.07	4,135,798.11	4,096,781.15	4,057,764.18
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	287,347,768.24	287,347,768.24	307,462,112.02	304,588,634.33	301,715,156.65	298,841,678.97