

MUNICIPIO DE AJALPAN PUEBLA  
 PROYECCIONES DE EGRESOS - LDF (F7b)  
 (PESOS)  
 (CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	125,462,403.89	125,462,403.89	134,244,772.16	132,990,148.12	131,735,524.08	130,480,900.05
A. Servicios Personales	40,533,023.06	40,533,023.06	43,370,334.67	42,965,004.44	42,559,674.21	42,154,343.98
B. Materiales y Suministros	17,815,864.15	17,815,864.15	19,062,974.64	18,884,816.00	18,706,657.36	18,528,498.72
C. Servicios Generales	31,641,272.46	31,641,272.46	33,856,161.53	33,539,748.81	33,223,336.08	32,906,923.36
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	32,209,519.80	32,209,519.80	34,464,186.19	34,142,090.99	33,819,995.79	33,497,900.59
E. Bienes Muebles, Inmuebles e Intangibles	2,269,578.72	2,269,578.72	2,428,449.23	2,405,753.44	2,383,057.66	2,360,361.87
F. Inversión Pública	910,796.05	910,796.05	974,551.77	965,443.81	956,335.85	947,227.89
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	82,349.65	82,349.65	88,114.13	87,290.63	86,467.13	85,643.64
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	213,724,508.61	213,724,508.61	228,685,224.21	226,547,979.13	224,410,734.04	222,273,488.95
A. Servicios Personales	1,021,386.66	1,021,386.66	1,092,883.73	1,082,669.86	1,072,455.99	1,062,242.13
B. Materiales y Suministros	44,390.00	44,390.00	47,497.30	47,053.40	46,609.50	46,165.60
C. Servicios Generales	17,239,787.79	17,239,787.79	18,446,572.94	18,274,175.06	18,101,777.18	17,929,379.30
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	313,053.73	313,053.73	334,967.49	331,836.95	328,706.42	325,575.88
E. Bienes Muebles, Inmuebles e Intangibles	8,000,000.00	8,000,000.00	8,560,000.00	8,480,000.00	8,400,000.00	8,320,000.00
F. Inversión Pública	168,746,886.76	168,746,886.76	180,559,168.83	178,871,699.97	177,184,231.10	175,496,762.23
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	18,359,003.67	18,359,003.67	19,644,133.93	19,460,543.89	19,276,953.85	19,093,363.82
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	339,186,912.50	339,186,912.50	362,929,996.38	359,538,127.25	356,146,258.13	352,754,389.00