

MUNICIPIO DE AJALPAN PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	0.00	0.00	230,482,086.41	94,333,923.32	93,463,567.30	94,819,344.75
A. Servicios Personales	0.00	0.00	28,815,467.99	31,235,170.32	31,872,859.62	28,945,129.11
B. Materiales y Suministros	0.00	0.00	7,228,726.57	14,505,124.89	14,249,695.06	17,136,256.32
C. Servicios Generales	0.00	0.00	29,461,858.14	18,026,533.67	17,166,671.36	19,502,751.20
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	20,489,228.50	19,606,055.73	21,159,354.61	15,796,853.75
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	2,465,354.81	9,577,286.32	3,436,100.44	4,208,983.88
F. Inversión Pública	0.00	0.00	142,021,450.40	0.00	4,125,276.59	8,967,215.79
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	1,383,752.39	1,453,609.62	262,154.70
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	22,967,585.88	212,416,782.92	187,091,175.86	203,664,938.19
A. Servicios Personales	0.00	0.00	398,917.00	0.00	0.00	62,969.96
B. Materiales y Suministros	0.00	0.00	486,864.86	166,068.07	54,390.00	484,256.00
C. Servicios Generales	0.00	0.00	3,677,348.31	13,736,139.07	14,454,486.88	15,352,833.22
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	1,354,817.07	351,901.83	651,315.06	858,445.79
F. Inversión Pública	0.00	0.00	17,049,638.64	181,023,621.75	169,597,625.25	184,459,859.12
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	17,139,052.20	2,333,358.67	2,446,574.10
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	0.00	0.00	253,449,672.29	306,750,706.24	280,554,743.16	298,484,282.94