

MUNICIPIO DE AJALPAN PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	94,819,344.75	94,819,344.75	94,819,344.75	94,819,344.75	94,819,344.75	94,819,344.75
A. Servicios Personales	28,706,098.11	28,706,098.11	28,706,098.11	28,706,098.11	28,706,098.11	28,706,098.11
B. Materiales y Suministros	15,439,191.63	15,439,191.63	15,439,191.63	15,439,191.63	15,439,191.63	15,439,191.63
C. Servicios Generales	20,922,787.83	20,922,787.83	20,922,787.83	20,922,787.83	20,922,787.83	20,922,787.83
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	19,545,636.49	19,545,636.49	19,545,636.49	19,545,636.49	19,545,636.49	19,545,636.49
E. Bienes Muebles, Inmuebles e Intangibles	2,866,634.29	2,866,634.29	2,866,634.29	2,866,634.29	2,866,634.29	2,866,634.29
F. Inversión Pública	7,232,000.00	7,232,000.00	7,232,000.00	7,232,000.00	7,232,000.00	7,232,000.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	106,996.40	106,996.40	106,996.40	106,996.40	106,996.40	106,996.40
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	203,664,938.19	203,664,938.19	203,664,938.19	203,664,938.19	203,664,938.19	203,664,938.19
A. Servicios Personales	2,940,000.00	2,940,000.00	2,940,000.00	2,940,000.00	2,940,000.00	2,940,000.00
B. Materiales y Suministros	530,000.00	530,000.00	530,000.00	530,000.00	530,000.00	530,000.00
C. Servicios Generales	11,206,739.25	11,206,739.25	11,206,739.25	11,206,739.25	11,206,739.25	11,206,739.25
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	873,365.71	873,365.71	873,365.71	873,365.71	873,365.71	873,365.71
F. Inversión Pública	186,250,724.23	186,250,724.23	186,250,724.23	186,250,724.23	186,250,724.23	186,250,724.23
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,864,109.00	1,864,109.00	1,864,109.00	1,864,109.00	1,864,109.00	1,864,109.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	298,484,282.94	298,484,282.94	298,484,282.94	298,484,282.94	298,484,282.94	298,484,282.94