

MUNICIPIO DE AJALPAN PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	0.00	0.00	93,463,567.30	100,756,260.38	125,462,403.89	120,143,504.80
A. Servicios Personales	0.00	0.00	31,872,859.62	31,541,296.85	40,533,023.06	30,484,453.62
B. Materiales y Suministros	0.00	0.00	14,249,695.06	15,886,908.94	17,815,864.15	18,924,556.70
C. Servicios Generales	0.00	0.00	17,166,671.36	18,654,358.47	31,644,305.14	32,876,303.39
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	21,159,354.61	21,289,717.24	32,209,519.80	32,701,191.09
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	3,436,100.44	4,591,856.59	2,266,546.04	5,157,000.00
F. Inversión Pública	0.00	0.00	4,125,276.59	8,471,941.59	910,796.05	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	1,453,609.62	320,180.70	82,349.65	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	187,091,175.86	184,189,519.80	213,724,508.61	246,473,655.42
A. Servicios Personales	0.00	0.00	0.00	471,000.00	1,021,386.66	2,886,060.00
B. Materiales y Suministros	0.00	0.00	54,390.00	0.00	44,390.00	4,480,961.87
C. Servicios Generales	0.00	0.00	14,454,486.88	19,387,103.27	17,239,787.79	23,067,706.71
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	313,053.73	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	651,315.06	1,282,787.36	8,000,000.00	9,800,000.00
F. Inversión Pública	0.00	0.00	169,597,625.25	160,602,055.07	168,746,886.76	199,803,927.48
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	2,333,358.67	2,446,574.10	18,359,003.67	6,434,999.36
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	0.00	0.00	280,554,743.16	284,945,780.18	339,186,912.50	366,617,160.22