

MUNICIPIO DE AJALPAN PUEBLA  
 PROYECCIONES DE EGRESOS - LDF (F7b)  
 (PESOS)  
 (CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	130,831,924.78	136,065,201.77	137,373,521.02	138,681,840.27	139,990,159.51	141,298,478.76
A. Servicios Personales	40,874,903.59	42,509,899.73	42,918,648.77	43,327,397.81	43,736,146.84	44,144,895.88
B. Materiales y Suministros	21,258,378.17	22,108,713.30	22,321,297.08	22,533,880.86	22,746,464.64	22,959,048.42
C. Servicios Generales	38,859,228.43	40,413,597.57	40,802,189.85	41,190,782.14	41,579,374.42	41,967,966.70
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	29,173,855.35	30,340,809.56	30,632,548.12	30,924,286.67	31,216,025.22	31,507,763.78
E. Bienes Muebles, Inmuebles e Intangibles	665,559.24	692,181.61	698,837.20	705,492.79	712,148.39	718,803.98
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	246,987,468.67	256,866,967.42	259,336,842.10	261,806,716.79	264,276,591.48	266,746,466.16
A. Servicios Personales	6,468,724.45	6,727,473.43	6,792,160.67	6,856,847.92	6,921,535.16	6,986,222.41
B. Materiales y Suministros	4,669.00	4,855.76	4,902.45	4,949.14	4,995.83	5,042.52
C. Servicios Generales	20,869,039.04	21,703,800.60	21,912,490.99	22,121,181.38	22,329,871.77	22,538,562.16
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	8,177,309.00	8,504,401.36	8,586,174.45	8,667,947.54	8,749,720.63	8,831,493.72
F. Inversión Pública	207,310,146.57	215,602,552.43	217,675,653.90	219,748,755.36	221,821,856.83	223,894,958.30
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	4,157,580.61	4,323,883.83	4,365,459.64	4,407,035.45	4,448,611.25	4,490,187.06
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	377,819,393.45	392,932,169.19	396,710,363.12	400,488,557.06	404,266,750.99	408,044,944.93