MUNICIPIO DE AJALPAN PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

| Concepto | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---|---|---|---|---|---|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 84,729,198.24 | 84,729,198.24 | 84,729,198.24 | 84,729,198.24 | 84,729,198.24 | 84,729,198.24 |
| A. Servicios Personales | 32,804,460.00 | 32,804,460.00 | 32,804,460.00 | 32,804,460.00 | 32,804,460.00 | 32,804,460.00 |
| B. Materiales y Suministros | 11,831,320.00 | 11,831,320.00 | 11,831,320.00 | 11,831,320.00 | 11,831,320.00 | 11,831,320.00 |
| C. Servicios Generales | 15,390,799.41 | 15,390,799.41 | 15,390,799.41 | 15,390,799.41 | 15,390,799.41 | 15,390,799.41 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 18,898,416.53 | 18,898,416.53 | 18,898,416.53 | 18,898,416.53 | 18,898,416.53 | 18,898,416.53 |
| E. Bienes Muebles, Inmuebles e Intangibles | 3,957,800.00 | 3,957,800.00 | 3,957,800.00 | 3,957,800.00 | 3,957,800.00 | 3,957,800.00 |
| F. Inversión Pública | 1,846,402.30 | 1,846,402.30 | 1,846,402.30 | 1,846,402.30 | 1,846,402.30 | 1,846,402.30 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 206,957,647.35 | 206,957,647.35 | 206,957,647.35 | 206,957,647.35 | 206,957,647.35 | 206,957,647.35 |
| A. Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 13,259,137.69 | 13,259,137.69 | 13,259,137.69 | 13,259,137.69 | 13,259,137.69 | 13,259,137.69 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 297,697.93 | 297,697.93 | 297,697.93 | 297,697.93 | 297,697.93 | 297,697.93 |
| F. Inversión Pública | 176,286,902.78 | 176,286,902.78 | 176,286,902.78 | 176,286,902.78 | 176,286,902.78 | 176,286,902.78 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 17,113,908.95 | 17,113,908.95 | 17,113,908.95 | 17,113,908.95 | 17,113,908.95 | 17,113,908.95 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total de Egresos (3 = 1 + 2) | 291,686,845.59 | 291,686,845.59 | 291,686,845.59 | 291,686,845.59 | 291,686,845.59 | 291,686,845.59 |

ESTADOS UNIDOS MEXICANOS
PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO DEL MUNICIPIO DE AJALPAN, PUE.
2018 - 2021

ESTADOS UNIDOS MEXICANOS
TESORERÍA
H. AYUNTAMIENTO DEL MUNICIPIO DE AJALPAN, PUE.
2018 - 2021

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